

Audited Financial Results for the Quarter & Year ended 31st March, 2010

(Rs. In Lakhs)

S.No	Particulars	Quarter Ended audited	Quarter Ended Unaudited	Financial Year Ended Audited	
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
1	Net Sales/Income from Operations	247.22	297.26	3247.70	4814.74
2	Other Income	84.92	1.80	111.85	57.32
3	Total Income (1+2)	332.14	299.06	3359.55	4872.06
4	Expenditure				
	a. Increase/decrease in stock in trade and work in progress	(28.31)	26.47	39.29	(16.14)
	b. Operating Expenses	132.47	93.25	2414.49	4122.18
	c. Purchase of traded goods	1.49	0.00	1.49	0.00
	d. Employees cost	21.96	35.59	115.73	187.16
	e. Depreciation	38.21	35.50	159.71	160.02
	f. Other expenditure	12.07	11.61	55.41	38.95
	g. Total (a to f)	177.89	202.41	2786.12	4492.17
5	Interest	3.41	5.12	14.88	24.52
6	Exceptional items	0.00	0.00	0.00	0.00
7	Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	150.84	91.52	558.54	355.37
8	Tax expenses	41.97	32.26	180.51	143.28
9	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	108.88	59.26	378.03	212.09
10	Extraordinary Items (net of tax expense)	31.21	4.33	30.98	(37.00)
11	Net Profit(+)/ Loss(-) for the period (9-10)	140.08	63.59	409.01	175.09
12	Paid-up Equity Share Capital (Equity Share of Rs. 10/-)	1108.85	1108.85	1108.85	1108.85
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			1598.39	1233.60
14	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extra ordinary items for the period not annualized)	0.98	0.53	3.41	1.91
	b) Basic and diluted EPS after Extraordinary items for the period, (not annualized)	1.26	0.57	3.69	1.58
15	Public (Non- Promoter) shareholding -Number of shares	3,720,350	3,720,350	3,720,350	3,720,350
	Percentage of shareholding	33.55	33.55	33.55	33.55
16	Promoters & Promoter group Shareholding				
	a) Pledged/Encumbered	-	-	-	-
	- Number of Shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share)	-	-	-	-
	b) Non-Encumbered				
	Number of Shares	7,368,120	7,368,120	7,368,120	7,368,120
	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share)	66.45	66.45	66.45	66.45

Segmental Information:**Particulars****Segment Revenue:**

Soya	80.64	62.77	2362.53	3935.87
Welding Division	269.19	220.77	947.13	890.90
Other	21.60	15.51	89.18	45.29
Net Sales/ Income from Operations	371.43	299.06	3398.84	4872.06
Segment Results				
Profit & Loss before interest and tax from each segment				
Soya	(22.47)	(60.08)	(64.42)	(201.75)
Welding Division	158.28	145.87	557.95	545.60
Other	18.44	10.86	79.90	36.03
Total	154.24	96.65	573.42	379.88
Less: (I) Interest	3.41	5.12	14.88	24.52
ii) Other unallocable expenditure / (income) net	0.00	0.00	0.00	0.00
Total Profit before Tax	150.83	91.53	558.54	355.36

Capital Employed

Soya	1514.17	1696.54
Welding Division	454.42	501.86
other	1500.26	1037.87
Total	3468.84	3236.27

AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT MARCH 31, 2010**(Rs. in lakhs)**

S.No.	Particulars	Year ended 31/03/2010 Audited	Year ended 31/03/2009 Audited
1	SHAREHOLDERS' FUNDS:		
	(a) Capital	1,539.98	1,644.98
	(b) Reserves and Surplus	1,598.39	1,233.60
2	LOAN FUNDS	127.41	223.56
3	Deferred Tax Liability	330.47	358.21
	TOTAL	3,596.26	3,460.36
1	FIXED ASSETS	1,983.50	2,110.61
2	INVESTMENTS	280.48	106.14
3	CURRENT ASSETS, LOANS & ADVANCES		
	(a) Inventories	666.15	692.76
	(b) Sundry Debtors	197.45	239.17
	(c) Cash and Bank balances	81.06	8.78
	(e) Loans and Advances	886.03	757.79
	(d) Other current assets	30.25	102.23
	Less: Current Liabilities and Provisions		
	(a) Liabilities	477.72	507.14
	(b) Provisions	50.95	50.51
4	MISCELLANEOUS EXPENSES (NOT WRITTEN OFF)	0.00	0.53
	PROFIT AND LOSS ACCOUNT	0.00	0.00
	TOTAL	3,596.26	3,460.36

Notes:

- The above audited financial Results of the Company has been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th May 2010.
- There was no Investor's complaints pending at the beginning of the current quarter. Further one complaint was received & disposed off during the quarter & no any complaint lying unresolved at quarter ended 31.03.2010.
- Previous period figures have been regrouped, rearranged & reclassified wherever considered necessary to make them comparable with those of current period.

For Sam Industries Limited

Place : Indore
Dated : 28.05.2010

Anil Maloo
Executive Director